

Calculation of pass-through rate for 3 and 4 year olds

Calculation	Description	Amount
	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£20,351,017
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	£450,403
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	£462,882
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement payment) - Rurality/Sparsity	£0
A	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	£0
	11a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	£928,980
	11a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	£141,250
	12a. Early years contingency funding - 3 & 4 Year Olds	£187,768
	Subtotal =	£22,522,301
B	DFE quantum allocation to local authority of MNS supplementary funding (published in the DSG)	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4 year olds (including	3,380,568
D	Equivalent average rate to providers for three-and four-year old entitlement hours	£6.66
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG allocations tables)	£6.67
F	Test of meeting requirement = (D / E) * 100%	99.9%

Calculation of pass-through rate for Early Learning for 2 year

Calculation	Description	Amount
	4. Early Learning for 2 year olds Base Rate(s) per hour, per provider type	£1,994,185
	5a. Early Learning for 2 year olds Supplements - Deprivation	£0
	5b. Early Learning for 2 year olds Supplements - Quality	£0
	5c. Early Learning for 2 year olds Supplements - Flexibility	£0
	5d. Early Learning for 2 year olds Supplements - Rurality/Sparsity	£0
A	5e. Early Learning for 2 year olds Supplements - EAL	£0
	11b (i) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from EY Block	£0
	11b (ii) SEN Inclusion Fund - Early Learning for 2 year olds - Funding allocated from HN Block	£141,250
	12b. Early years contingency funding - 2 Year Olds - Families receiving additional support	£1,149
	Subtotal =	£2,136,584
B	Planned total base rate hours for 2 year olds - Early Learning for 2 year olds (including hours through	216,759
C	Equivalent average rate to providers for 2 year old - Early Learning for 2 year olds entitlement hours	£9.86
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.49
E	Test of meeting requirement	103.9%

Calculation of pass-through rate for 2 year olds - Working

Calculation	Description	Amount
	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£13,741,373
	8a. 2 year olds - Working parents Supplements - Deprivation	£0
	8b. 2 year olds - Working parents Supplements - Quality	£0
	8c. 2 year olds - Working parents Supplements - Flexibility	£0
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	8e. 2 year olds - Working parents Supplements - EAL	£0
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£603,730
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£141,250
	12c. Early years contingency funding - 2 Year Olds - Working parents	£295,344
	Subtotal =	£14,781,697
B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	1,590,437
C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£9.29
D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.49
E	Test of meeting requirement	97.9%

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount
	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£17,968,636
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0
A	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY	£780,612
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN	£141,250
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£180,596
	Subtotal =	£19,071,094
B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through	1,516,341
C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£12.58
D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.87
E	Test of meeting requirement	97.7%